

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Wayne County

	TENNESSEE	Wayne County
Population, 2014 estimate	6,549,352	16,913
Population, 2010 (April 1) estimates base	6,346,275	17,021
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.6
Persons under 5 years, percent, 2013	6.2	4.1
Persons under 18 years, percent, 2013	23	18.3
Persons 65 years and over, percent, 2013	14.7	17.8
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	75.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	7.9
Veterans, 2009-2013	484,901	1,299
Households, 2009-2013	2,475,195	6,093
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,706
Median household income, 2009-2013	\$44,298	\$33,198
Persons below poverty level, percent, 2009-2013	17.6	20.2
Land area in square miles, 2010	41,234.9	734.1
Population per square mile, 2010	153.9	23.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Wayne

2014-15 Tax Collections	Clifton	Collinwood	Waynesboro	Wayne County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$61,815	\$61,815
Beer	\$1,288	\$470	\$1,171	\$18,055	\$20,985
Business	\$33,515	\$8,211	\$39,082	\$99,742	\$180,549
Excise	\$659	\$11,458	\$19,553	\$44,489	\$76,160
Gas & Motor Fuel	\$76,224	\$27,785	\$69,292	\$1,968,246	\$2,141,546
Income Tax	\$2,855	\$2,797	\$15,375	\$16,097	\$37,124
Mixed Drink	\$465	\$0	\$0	\$0	\$465
Sales	\$201,642	\$73,501	\$183,304	\$141,655	\$600,103
Severance	\$0	\$0	\$0	\$103,449	\$103,449
Telecom Sales	\$258	\$94	\$234	\$2,673	\$3,259
Tire Tax - County	\$0	\$0	\$0	\$3,637	\$3,637
TVA Replacement	\$31,224	\$11,382	\$28,384	\$863,361	\$934,351
Total	\$348,129	\$135,697	\$356,397	\$3,323,219	\$4,163,441

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Wayne County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$405,154	\$0	\$405,154
Agricultural Resources Conservation Fund	\$29,326	\$0	\$29,326
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$546,400	\$219,800	\$820,300	\$1,586,500	144
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$30,400	\$56,900	\$0	\$87,300	21
Independent Living	\$5,800	\$8,500	\$0	\$14,300	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$337,619	\$0	\$337,619	-
Fire Academy Trainees	\$0	\$0	\$0	9
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,600	\$0	\$15,600	26
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,431	\$63,926	\$67,357	10,981	138
OPTIONS	\$39,675	\$0	\$39,675	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$4,478	\$4,478	-	206

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$105,030	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$26,005,491	\$1,528

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$200,600	\$0	\$200,600
Facilities Operation	\$35,366,200	\$0	\$35,366,200
Local Jails Housing State Inmates	\$987,900	\$0	\$987,900

Facilities Operation Name(s): South Central Correctional Center

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$30,914	\$0	\$30,914

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$210,874	\$21,022	\$231,896	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,301	\$0	\$6,301
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,000	\$0	\$100,000	39	-
K-12 Programs	\$13,045,000	\$2,376,777	\$15,421,777	2,292	158
Pre-Kindergarten Programs	\$948,933	\$0	\$948,933	180	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	78

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	555,670

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$20,918	\$10,727	\$0	\$0	\$31,652	25
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$42,514	\$42,514	46
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	39
Project Diabetes	\$22,576	\$0	\$0	\$0	\$22,576	5,980
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,814	\$4,425	\$0	\$0	\$7,239	6
Tobacco Settlement Funds	\$20,710	\$0	\$0	\$0	\$20,710	-
Women, Infant, Children (WIC)	\$0	\$260,385	\$105,633	\$0	\$366,018	799

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$372,266	\$0	\$372,266	1	-	362	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	71	\$1,529	149	\$489,852
University of Tennessee	\$138,817	\$0	\$138,817	-	7	61	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,786	\$0	\$1,786	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$11,591	\$0	\$11,591	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$3,396	\$0	\$3,396	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	176

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$14,164	17
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,155,516	612
Families First Cash Assistance	\$16,707	\$79,348	\$96,055	\$0	1,200
Summer Food Service Program (meals)	\$0	\$37,333	\$37,333	\$0	12,877
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,203,194	\$4,203,194	\$0	36,706
Vocational Rehabilitation (Direct Client Services)	\$9,659	\$35,690	\$45,349	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	13
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$26,309	\$0	\$26,309	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$14,845	\$44,534	\$59,379	79	-	26
Unemployment Insurance Benefits	\$755,389	\$0	\$755,389	-	-	-
Workers Compensation	\$25,039	\$0	\$25,039	-	208	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$220,153	14	\$3,373,542

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$22,188	\$0	\$0	\$22,188	53
Crisis Services Continuum	\$41,509	\$0	\$0	\$41,509	241
Other Mental Health Services	\$0	\$0	\$0	\$63,697	296
Regional Mental Health Institute	\$0	\$0	\$0	\$122,770	22
Substance Abuse Services	\$0	\$0	\$0	\$25,759	19

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$24,722	\$24,722	-	-	-	-	-	-
Readiness Centers	\$21,497	\$29,992	\$51,489	1	1	-	37	2	40

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$117,045	\$0	\$117,045	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	232	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,486

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$487	\$1,222	\$1,709

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,272,751	\$7,957,823	\$12,230,575	1,494
Children on TennCare	\$1,574,977	\$2,990,174	\$4,565,152	1,801
CHOICES Enrollees	\$1,750,090	\$3,259,470	\$5,009,560	102
Cover Kids	\$66,791	\$205,714	\$272,505	146
Cover RX	\$17,774	\$0	\$17,774	98
Intellectual and Developmental Disabilities Waivers	\$888,933	\$1,655,600	\$2,544,533	37
Supplemental Hospital Payments	\$55,175	\$102,760	\$157,935	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,120	\$0	\$1,120

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,423	\$8,422	\$12,845	2	29
Other Forensic Tests	\$0	\$0	\$0	-	173

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$6,724	\$373,188	\$379,912	2	642	644

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	11,516	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$188,939	\$0	\$188,939	-	-
Highway Safety Grants	\$0	\$24,758	\$24,758	-	-
State Aid Road Program	\$218,953	\$0	\$218,953	-	-
State-maintained Highways	\$598,479	\$0	\$598,479	734	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,357,881	\$0	\$5,357,881

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,208,000	\$4,208,000	1,364

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,464	1,187	194

Wildlife Management Areas Acres: 42,614

Wildlife Management Areas Name(s): Tie Camp WMA, Arnold Hollow WMA, Browntown WMA, Eagle Creek WMA, Hog Creek WMA